



# CHEROKEE COUNTY

## SCHOOL SYSTEM SNAPSHOT: 2020 EDITION\*

130 E. Main Street | Centre, AL 35960 | (256) 927-3300

**Superintendent** | Mitchell Guice  
**Board Members** | Brian Jennings, Lisa S. McKissick, Lisa J. Chandler, Timothy C. Colbert, Kathy Mobbs

### By the Numbers

	<b>Schools<sup>1</sup></b> .....	<b>8</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>3,882</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>63%</b>
	<b>Community Eligibility Program</b> .....	<b>44%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>54</b>
	State-Funded Buses <sup>4</sup> .....	<b>96%</b>
	Students Bused .....	<b>2,387</b>
	<b>Full-Time Employees</b> .....	<b>509</b>
	Teachers .....	<b>258</b>
	Principals/ Assistant Principals .....	<b>16</b>
	Counselors .....	<b>10</b>
	Librarians .....	<b>7</b>
	Other Certified Employees .....	<b>13</b>
	Support Personnel .....	<b>205</b>

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education  
<sup>2</sup> Average Daily Membership  
<sup>3</sup> Data collected in FY16 and used for FY18 funding  
<sup>4</sup> Percent of school system bus fleet renewal eligible for state funding  
<sup>5</sup> Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay  
<sup>6</sup> 2017-2018 NEA Rankings of the States



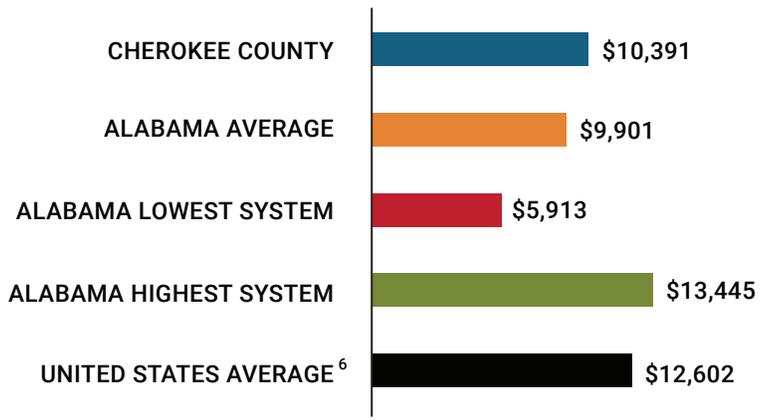
**\$2,932,916**  
 Cost of One Month's  
 Operation<sup>5</sup>



**3.60**  
 Number of Months  
 Reserve Balance

### Compare Your School System

Total Per-Pupil Expenditures (PPE)



### Cherokee County

Per Pupil Expenditures

**Federal PPE Rank** ..... **59**  
**State PPE Rank** ..... **53**  
**Local PPE Rank** ..... **32**



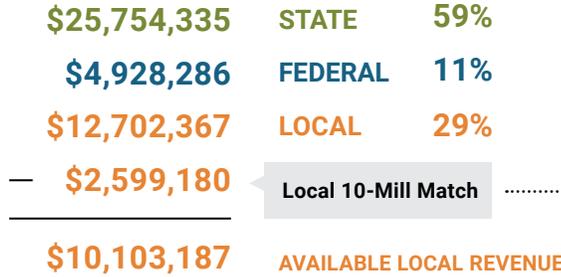
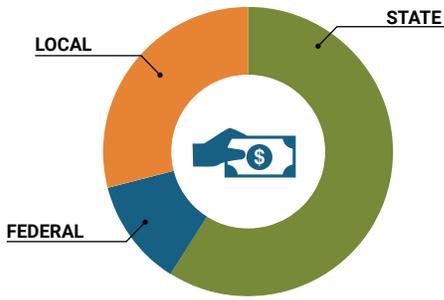
Per Pupil Expenditures among 137 systems

# OVERALL SYSTEM RANK 41

\* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



### VALUE OF 1-MILL For Your School System

**\$259,918**

# School System Spending

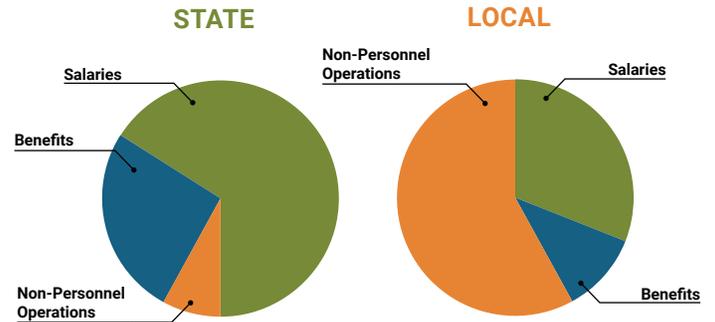
## How did your school system spend state & local dollars?<sup>1</sup>

	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$17,211,462	\$2,558,547
Benefits	\$6,911,929	\$879,860
Non-Personnel Operations	\$2,033,821	\$4,873,088
<b>TOTAL</b>	<b>\$26,157,212</b>	<b>\$8,311,495</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances

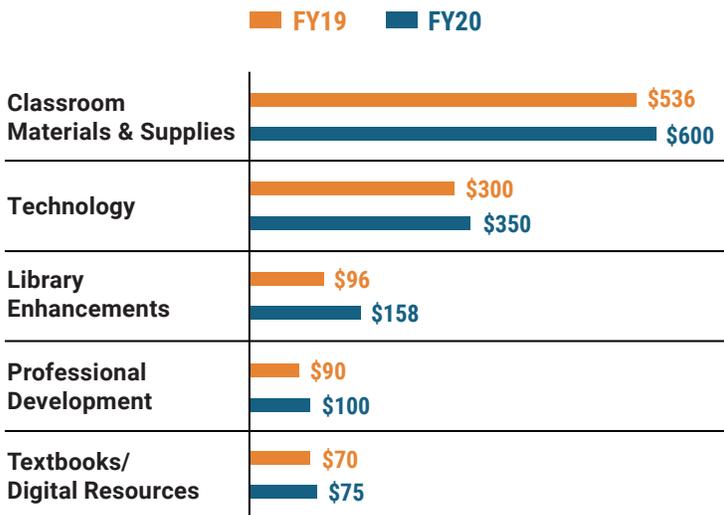
<sup>2</sup> Does not include debt service or capital outlay

<sup>3</sup> Includes 10-mill match



**Only 8% of state funding goes to Non-Personnel Operations**

# Instructional Support



# Educational Advancement & Technology Fund<sup>4</sup>



<sup>4</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt



<sup>5</sup> The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

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